

LEVELS AND SOURCES OF FUNDS

for Programs of Family and Community Involvement in Schools, Districts, and States

What does it cost to support research-based partnership programs in NNPS?

The data reported by schools, districts, and states in NNPS show the range of investments to support leadership and other costs for initial partnership programs. Because these locations vary greatly in population size the estimates of per-pupil expenditures provide a useful gauge for any school, district, or state department of education.

	Schools (N=356)¹	Districts (N= 83)¹	States (N=12)¹
Levels of Funding	Range: \$100-\$88,000 Median: \$2,000 Average: \$5,722 Suggested per-pupil expenditure range: \$12-\$20.	Range: \$800-\$2.78 million Median: \$65,000 Average: \$213,958 Suggested per-pupil expenditure range: \$5-\$10	Range: \$2,000-\$600,000 Median: \$175,000 Average: \$211,088 Suggested per-pupil expenditure range: \$0.15 - \$1.00
Sources of Funds for Family and Community Involvement Programs	Bilingual education Community partners District budget Drug prevention General funds Principals' discretionary funds PTA School fund raisers Special Education State funds Title I Titles III, IV 21 st Century Schools Other funds	Bilingual education Community partners District budget Drug prevention District fund raisers General funds Local foundations PIRC support PTA Special Education State funds Title I Titles II, III, IV United Way 21 st Century Schools Other funds	IDEA – Special Education PIRC support State Professional Development funds State Department of Education General Funds Title I Title V 21 Century School Grants Other funds

The figures suggest that the costs for all three policy levels – school, district, and state – total about \$30 per pupil per year. The minimum investments support the leaders and expenses for basic programs of school, family, and community partnerships, as outlined in the NNPS *Handbook for Action*. This includes:

- Practices in schools' One-Year Action Plans for Partnerships.
- Salaries, benefits, and program costs for district leader(s) for partnerships, at a ratio of 1 facilitator for up to 30 schools.
- Salaries, benefits, and program costs for state leader(s) for partnerships.

¹ SOURCES: UPDATE surveys of schools, districts, and states in the National Network of Partnership Schools at Johns Hopkins University. School data from 1998, corrected for inflation to reflect 2007 dollars. District and state data from 2007 UPDATES.